



ALAMEDA COUNTY  
CONGESTION MANAGEMENT AGENCY

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*April 23, 2009  
Agenda Item 7.3*

Memorandum

Date: April 13, 2009  
To: CMA Board  
From: Plans and Programs Committee  
Subject: Second Cycle Lifeline Transportation Fund: Revised Program

**Action Requested**

It is recommended that the Board approve the attached Second Cycle Lifeline Transportation Fund revised program of projects (Attachment A). The program has been reduced from \$12.5 million to \$8.3 million to reflect a reduction in STA funds. The revised state budget primarily impacted the program funds that were assigned to operating projects. The AC Transit sponsored project for existing service preservation included the majority of the available operating funds in the program and are proposed to be substantially reduced. Therefore, it is also recommended that priority be given to transit in the next Lifeline cycle.

**Next Steps**

Transmit revised program to MTC.

**Discussion**

The CMA Board approved a \$12.5 million Lifeline Transportation Fund Program of Projects in December 2008, based on the estimated State budget at that time (Attachment B). The subsequently approved State budget reduced the STA funds that would have been used to fund the Lifeline Program in Alameda County. The impact to the program approved by the Board in December 2008 is a \$1.1 million reduction in Tier 1, and an estimated \$3.2 million reduction in Tier 2. The budget for Tier 2 will be confirmed after the State budget is finalized for 2009/10. Attachment A shows the revised program changes based on the State budget, which are also summarized below.

- AC Transit
  - Tier 1*, reduced from \$5.035 million to \$4.219 million
  - Tier 2*, \$2.839 million removed (STA funds are not expected to be available in Tier 2)
- BART
  - Tier 1*, \$494,000 eliminated (Ashby bicycle parking & bicycle program),
  - Tier 2*, \$180,000 remains (Proposition 1B funds)
- BART/Oakland Library Shuttle
  - \$219,000 moved from Tier 2 STA to Tier 1 STA
- LAVTA
  - Tier 2*, \$165,000 removed (no STA funds expected to be available)

The Oakland Library Shuttle, ranked second highest of all recommended projects, was moved from Tier 2 to Tier 1 because no STA funds are expected to be available in Tier 2. LAVTA programming for Route 14 in Tier 1 was left in place to match the proposed JARC funding. The BART project, reduced by \$494,000, was the lowest ranked project in the recommended program.

#### AC Transit Comments

AC Transit submitted the attached letter requesting that the approval of the Second Lifeline Transportation program of projects include language that prioritizes funding in the next Lifeline cycle for transit operators that were disproportionately affected by cuts in State Transit Assistance (STA) during this cycle.

#### Plans and Programs Committee Comments

The Plans and Programs Committee discussed the staff recommendation to approve the Second Cycle Lifeline Transportation Program as shown in Attachment A. They also expressed concerns about the reduced funding for transit operators in the current program due to reductions in STA funds. The revised budget primarily impacted the program funds that were assigned to operating projects. The AC Transit sponsored project for existing service preservation included the majority of the available operating funds in the program approved by the Board in December. Based on the ranking of the AC Transit project and that the AC Transit project was relying on the operating funding component of the program, the funding recommended for the AC Transit project is substantially reduced. The PPC approved the revised Second Cycle Lifeline Transportation Program as proposed and recommended priority be given to transit in the next Lifeline cycle.

Second Cycle Lifeline Transportation Fund: Draft Revised Program (Based on Revised STA Estimates)

			(\$x1,000)									
			Funding Requested			Source of Proposed Lifeline Funding				Funding Recommendation		
						Tier 1 - (Spring '09) \$5,314		Tier 2 - (Spring '10) \$2,840				
Project Rank	Sponsor	Project/Program & Description -scope recommended for funding	Operations	Capital	Total Funding Request	STA (\$4.527M)	JARC (\$.787M)	STA (\$0M)	Prop. 1B (\$2.840M)	Operations	Capital	Total Recommendation
Recommended Projects												
1	San Leandro Transportation Management Organization	San Leandro LINKS Shuttle: Service from San Leandro BART to employment & family services in W. San Leandro.	\$ 405	\$ -	\$ 405	\$ -	\$ 405	\$ -	\$ -	\$ 405		\$ 405
2	BART/Oakland Public Library, West Oakland Branch	A Quicker, Safer Trip to the Library to Promote Literacy: Continued shuttle service for Oakland pre-school and schoolchildren, teachers and parents to the W. Oakland Library.	\$ 219	\$ -	\$ 219	\$ 219	\$ -	\$ -	\$ -	\$ 219		\$ 219
3	Alameda County	Meekland Avenue Transit Access Improvements: Bus access improvements on Meekland Avenue including sidewalk, ADA ramp, bulb outs and lighting.	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500		\$ 2,500	\$ 2,500
4	Alameda County	Hacienda Ave Transit Access Improvements: Bus access improvements, including sidewalks and high visibility pedestrian crossings on Hacienda Ave between Hathaway Ave and Hesperian Blvd.	\$ -	\$ 160	\$ 160	\$ -	\$ -	\$ -	\$ 160		\$ 160	\$ 160
5	AC Transit	AC Transit Existing Service Preservation in Communities of Concern: Continue existing services on Lines 63, 47, 40, 40, 91, 93, serving Alameda, Oakland, San Leandro, Ashland, Cherryland, San Leandro, and South Hayward.	\$ 8,499	\$ -	\$ 8,499	\$ 4,220	\$ -	\$ -	\$ -	\$ 4,220		\$ 4,220
6	East Bay Bicycle Coalition/ Cycles of Change <sup>1</sup>	Neighborhood Bicycle Centers: Bike distribution and education programs in Oakland and Alameda	\$ 471	\$ -	\$ 471	\$ -	\$ 314	\$ -	\$ -	\$ 314		\$ 314
7	LAVTA <sup>2</sup>	WHEELS Route 14 Service Provision: Continue service from residential Livermore to downtown business areas and regional transit at Livermore Transit Center.	\$ 321	\$ -	\$ 321	\$ 89	\$ 67	\$ -	\$ -	\$ 156		\$ 156
8	BART	Environmental Justice Access to BART: Tier 2: Install secure bike parking at N. Berkeley & Berkeley stations.	\$ 54	\$ 3,200	\$ 3,254	\$ -	\$ -	\$ -	\$ 180	\$ -	\$ 180	\$ 180
Projects not Recommended												
9	LAVTA <sup>3</sup>	WHEELS Route 14 Civic Center Busway & Stops: Construct turnaround busway and two bus stops with shelters and benches at Civic Center, adjacent to houses, employment and social services.	\$ -	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -			\$ -
10	BART	BART Feeder Service: Fund BART's subsidizing of local feeder bus service to BART stations.	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -			\$ -
11	LAVTA	WHEELS Route 14 Expansion Services: Expansion of Route 14 to Livermore Civic Center and Las Positas College.	\$ 1,018	\$ -	\$ 1,018	\$ -	\$ -	\$ -	\$ -			\$ -
12	Oakland	7th Street West Oakland Transit Village: Streetscape, pedestrian, bike and transit access improvements near W. Oakland BART station.	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ -	\$ -			\$ -
13	AC Transit	AC Transit Bus Replacement: Funding for the prioritized bus replacements for FY 07/08 and 08/09 .	\$ -	\$ 2,827	\$ 2,827	\$ -	\$ -	\$ -	\$ -			\$ -
14	LAVTA	LAVTA Rapid Weekend Service: New weekend service for Rte 10 Bus Rapid Transit.	\$ 541	\$ -	\$ 541	\$ -	\$ -	\$ -	\$ -			\$ -
Total Requested			\$ 4,559	\$ 9,637	\$ 24,165	Total Recommendation				\$ 5,314	\$ 2,840	\$ 8,154

Notes	Modal Split of Funding Recommendation				
	Mode	%	Operations	Capital	Total
	Bicycle	6%	\$ 314	\$ 180	\$ 494
	Transit Operations	61%	\$ 5,000	NA	\$ 5,000
	Transit Access	33%	NA	\$ 2,660	\$ 2,660
	<b>Total</b>	<b>100%</b>	<b>\$ 5,314</b>	<b>\$ 2,840</b>	<b>\$ 8,154</b>

1. Recommendation funds first two years of the three year request.
2. Total of \$156K in Tier 1 funds FY 09/10 request. \$67.5K JARC approved by CMA Board on 9/25.
3. Staff is exploring options for funding this project through an exchange and/or STIP funding.

Second Cycle Lifeline Transportation Fund: Final Program (approved by CMA Board on December 11, 2008)

			(\$x1,000)									
			Funding Requested			Source of Proposed Lifeline Funding				Funding Recommendation		
						Tier 1 - (Spring '09)		Tier 2 - (Spring '10)				
						\$6,405		\$6,063				
Project Rank	Sponsor	Project/Program & Description -scope recommended for funding	Operations	Capital	Total Funding Request	STA (\$5.618M)	JARC (\$.787M)	STA (\$3.223M)	Prop. 1B (\$2.840M)	Operations	Capital	Total Recommendation
<b>Recommended Projects</b>												
1	San Leandro Transportation Management Organization	San Leandro LINKS Shuttle: Service from San Leandro BART to employment & family services in W. San Leandro.	\$ 405	\$ -	\$ 405	\$ -	\$ 405	\$ -	\$ -	\$ 405		\$ 405
2	BART/Oakland Public Library, West Oakland Branch	A Quicker, Safer Trip to the Library to Promote Literacy: Continued shuttle service for Oakland pre-school and schoolchildren, teachers and parents to the W. Oakland Library.	\$ 219	\$ -	\$ 219	\$ -	\$ -	\$ 219	\$ -	\$ 219		\$ 219
3	Alameda County	Meekland Avenue Transit Access Improvements: Bus access improvements on Meekland Avenue including sidewalk, ADA ramp, bulb outs and lighting.	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500		\$ 2,500	\$ 2,500
4	Alameda County	Hacienda Ave Transit Access Improvements: Bus access improvements, including sidewalks and high visibility pedestrian crossings on Hacienda Ave between Hathaway Ave and Hesperian Blvd.	\$ -	\$ 160	\$ 160	\$ -	\$ -	\$ -	\$ 160		\$ 160	\$ 160
5	AC Transit	AC Transit Existing Service Preservation in Communities of Concern: Continue existing services on Lines 63, 47, 40, 40, 91, 93, serving Alameda, Oakland, San Leandro, Ashland, Cherryland, San Leandro, and South Hayward.	\$ 8,499	\$ -	\$ 8,499	\$ 5,035	\$ -	\$ 2,839	\$ -	\$ 7,874		\$ 7,874
6	East Bay Bicycle Coalition/ Cycles of Change <sup>1</sup>	Neighborhood Bicycle Centers: Bike distribution and education programs in Oakland and Alameda	\$ 471	\$ -	\$ 471	\$ -	\$ 314	\$ -	\$ -	\$ 314		\$ 314
7	LAVTA <sup>2</sup>	WHEELS Route 14 Service Provision: Continue service from residential Livermore to downtown business areas and regional transit at Livermore Transit Center.	\$ 321	\$ -	\$ 321	\$ 89	\$ 67	\$ 165	\$ -	\$ 321		\$ 321
8	BART <sup>3</sup>	Environmental Justice Access to BART: Tier 1: Install secure bike parking at Ashby & bike maintenance program at Berkeley & Fruitvale stations. Tier 2: Install secure bike parking at N. Berkeley & Berkeley stations.	\$ 54	\$ 3,200	\$ 3,254	\$ 494	\$ -	\$ -	\$ 180	\$ 54	\$ 620	\$ 674
<b>Projects not Recommended</b>												
9	LAVTA <sup>4</sup>	WHEELS Route 14 Civic Center Busway & Stops: Construct turnaround busway and two bus stops with shelters and benches at Civic Center, adjacent to houses, employment and social services.	\$ -	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -			\$ -
10	BART	BART Feeder Service: Fund BART's subsidizing of local feeder bus service to BART stations.	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -			\$ -
11	LAVTA	WHEELS Route 14 Expansion Services: Expansion of Route 14 to Livermore Civic Center and Las Positas College.	\$ 1,018	\$ -	\$ 1,018	\$ -	\$ -	\$ -	\$ -			\$ -
12	Oakland	7th Street West Oakland Transit Village: Streetscape, pedestrian, bike and transit access improvements near W. Oakland BART station.	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ -	\$ -			\$ -
13	AC Transit	AC Transit Bus Replacement: Funding for the prioritized bus replacements for FY 07/08 and 08/09.	\$ -	\$ 2,827	\$ 2,827	\$ -	\$ -	\$ -	\$ -			\$ -
14	LAVTA	LAVTA Rapid Weekend Service: New weekend service for Rte 10 Bus Rapid Transit.	\$ 541	\$ -	\$ 541	\$ -	\$ -	\$ -	\$ -			\$ -
<b>Total Requested</b>			<b>\$ 4,559</b>	<b>\$ 9,637</b>	<b>\$ 24,165</b>	<b>Total Recommendation</b>				<b>\$ 9,187</b>	<b>\$ 3,280</b>	<b>\$ 12,467</b>

Notes

- Recommendation funds first two years of the three year request.
- Total of \$156K in Tier 1 funds FY 09/10 request. \$67.5K JARC approved by CMA Board on 9/25.
- Tier 1 funds bike facilities at Ashby & bike maintenance program. Tier 2 portion funds Berkeley and N. Berkeley bike facilities.
- Staff is exploring options for funding this project through an exchange and/or STIP funding.

Modal Split of Funding Recommendation

Mode	%	Operations	Capital	Total
Bicycle	8%	\$ 368	\$ 620	\$ 988
Transit Operations	71%	\$ 8,819	\$ -	\$ 8,819
Transit Access	21%	\$ 1,600	\$ 1,060	\$ 2,660
<b>Total</b>	<b>100%</b>	<b>\$ 9,187</b>	<b>\$ 3,280</b>	<b>\$ 12,467</b>

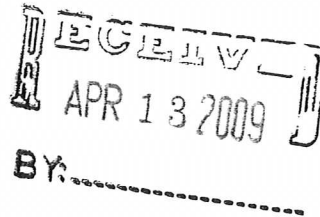


Alameda-Contra Costa Transit District

Rick Fernandez, General Manager

April 13, 2009

Hon. Mayor Mark Green, Chair  
Plans and Programs Committee  
Alameda County Congestion Management Agency  
1333 Broadway, Suite 220  
Oakland, Ca 94612



RE: Revised Second Cycle Lifeline Program

Dear Mayor Green:

This letter is to request that the Committee amend item 4.2 Second Cycle Lifeline Transportation Fund: Revised Program, which is scheduled for today's agenda, to include language that would prioritize funding in the next Lifeline Programming Cycle for transit operators that were disproportionately affected by the cuts in State Transit Assistance.

The enclosed attachment compares the original Lifeline program adopted by the ACCMA in December to the amended program. The changes in revenues are the result of a State budget action that eliminated State Transit Assistance in the FY 2008-09. This resulted in a gross revenue reduction to the Alameda County Lifeline program of \$4.3 million – 85% of these cuts are being borne by AC Transit and almost 90% by the County's public transit systems – systems that provide the lion's share of service to low income riders in the County.

Please contact me or my staff member, Kate Miller, should you have any questions or require additional information.

Sincerely,

Rick Fernandez  
General Manager

Cc: Plans and Programs Committee  
Dennis Fay /ACCMA



Comparison of December and March Versions of Second Cycle Lifeline Transportation Fund: Draft Revised Program (Adjusted STA Estimates)

			Original Program							Revised Program							Net Loss of Funds	Percent Change
			Source of Proposed Lifeline Funding				Funding Recommendation			Source of Proposed Lifeline Funding				Funding Recommendation				
			Tier 1 - (Spring '09)		Tier 2 - (Spring '10)					Tier 1 - (Spring '09)		Tier 2 - (Spring '10)						
			\$6,405		\$6,063					\$5,314		\$2,840						
Project Rank	Sponsor	Project/Program & Description -scope recommended for funding	STA (\$5.618M)	JARC (\$ .787M)	STA (\$3.223M)	Prop. 1B (\$2.840M)	Operations	Capital	Total Recommendation	STA (\$4.527M)	JARC (\$ .787M)	STA (\$0M)	Prop. 1B (\$2.840M)	Operations	Capital	Total Recommendation		
Recommended Projects																		
1	San Leandro Transportation Management Organization	San Leandro LINKS Shuttle: Service from San Leandro BART to employment & family services in W. San Leandro.	\$ -	\$ 405	\$ -	\$ -	\$ 405		\$ 405	\$ -	\$ 405	\$ -	\$ -	\$ 405		\$ 405	\$ -	0%
2	BART/Oakland Public Library, West Oakland Branch	A Quicker, Safer Trip to the Library to Promote Literacy: Continued shuttle service for Oakland pre-school and schoolchildren, teachers and parents to the W. Oakland Library.	\$ -	\$ -	\$ 219	\$ -	\$ 219		\$ 219	\$ 219	\$ -	\$ -	\$ -	\$ 219		\$ 219	\$ -	0%
3	Alameda County	Meekland Avenue Transit Access Improvements: Bus access improvements on Meekland Avenue including sidewalk, ADA ramp, bulb outs and lighting.	\$ -	\$ -	\$ -	\$ 2,500		\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500		\$ 2,500	\$ 2,500	\$ -	0%
4	Alameda County	Hacienda Ave Transit Access Improvements: Bus access improvements, including sidewalks and high visibility pedestrian crossings on Hacienda Ave between Hathaway Ave and Hesperian Blvd.	\$ -	\$ -	\$ -	\$ 160		\$ 160	\$ 160	\$ -	\$ -	\$ -	\$ 160		\$ 160	\$ 160	\$ -	0%
5	AC Transit	AC Transit Existing Service Preservation in Communities of Concern: Continue existing services on Lines 63, 47, 40, 40, 91, 93, serving Alameda, Oakland, San Leandro, Ashland, Cherryland, San Leandro, and South Hayward.	\$ 5,035	\$ -	\$ 2,839	\$ -	\$ 7,874		\$ 7,874	\$ 4,220	\$ -	\$ -	\$ -	\$ 4,220		\$ 4,220	\$ (3,654)	-87%
6	East Bay Bicycle Coalition/ Cycles of Change <sup>1</sup>	Neighborhood Bicycle Centers: Bike distribution and education programs in Oakland and Alameda	\$ -	\$ 314	\$ -	\$ -	\$ 314		\$ 314	\$ -	\$ 314	\$ -	\$ -	\$ 314		\$ 314	\$ -	0%
7	LAVTA <sup>2</sup>	WHEELS Route 14 Service Provision: Continue service from residential Livermore to downtown business areas and regional transit at Livermore Transit Center.	\$ 89	\$ 67	\$ 165	\$ -	\$ 321		\$ 321	\$ 89	\$ 67	\$ -	\$ -	\$ 156		\$ 156	\$ (165)	-106%
8	BART <sup>3</sup>	Environmental Justice Access to BART: Tier 1: Install secure bike parking at Ashby & bike maintenance program at Berkeley & Fruitvale stations. Tier 2: Install secure bike parking at N. Berkeley & Berkeley stations.	\$ 494	\$ -	\$ -	\$ 180	\$ 54	\$ 620	\$ 674	\$ -	\$ -	\$ -	\$ 180	\$ -	\$ 180	\$ 180	\$ (494)	-274%
Projects not Recommended																		
9	LAVTA <sup>4</sup>	WHEELS Route 14 Civic Center Busway & Stops: Construct turnaround busway and two bus stops with shelters and benches at Civic Center, adjacent to houses, employment and social services.	\$ -	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -			\$ -		
10	BART	BART Feeder Service: Fund BART's subsidizing of local feeder bus service to BART stations.	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -			\$ -		
11	LAVTA	WHEELS Route 14 Expansion Services: Expansion of Route 14 to Livermore Civic Center and Las Positas College.	\$ 1,018	\$ -	\$ 1,018	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -			\$ -		
12	Oakland	7th Street West Oakland Transit Village: Streetscape, pedestrian, bike and transit access improvements near W. Oakland BART station.	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -			\$ -		
13	AC Transit	AC Transit Bus Replacement: Funding for the prioritized bus replacements for FY 07/08 and 08/09 .	\$ -	\$ 2,827	\$ 2,827	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -			\$ -		
14	LAVTA	LAVTA Rapid Weekend Service: New weekend service for Rte 10 Bus Rapid Transit.	\$ 541	\$ -	\$ 541	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -			\$ -		
Total Requested			Total Recommendation			\$ 9,187	\$ 3,280	\$ 12,467	Total Recommendation			\$ 5,314	\$ 2,840	\$ 8,154				

Mode	Original Program- Modal Split of Funding Recommendation				Revised Program - Modal Split of Funding Recommendation				Amount Change	% Change
	%	Operations	Capital	Total	%	Operations	Capital	Total		
Bicycle	8%	\$ 368	\$ 620	\$ 988	6%	\$ 314	\$ 180	\$ 494	\$ (494)	-100%
Transit Operations	71%	\$ 8,819	\$ -	\$ 8,819	61%	\$ 5,000	NA	\$ 5,000	\$ (3,819)	-76%
Transit Access	21%	NA	\$ 2,660	\$ 2,660	33%	NA	\$ 2,660	\$ 2,660	\$ -	0%
Total	100%	\$ 9,187	\$ 3,280	\$ 12,467	100%	\$ 5,314	\$ 2,840	\$ 8,154	\$ (4,313)	-53%